

# SUPPORTERS

## IN KIND

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Staples  
Best Buy  
Subway Wye  
Michaels  
RecWorld  
Value Village Sherwood Park  
Nitza's Pizza  
Nufloors Sherwood  
YMCA Youth Cannabis Awareness Program  
7-11 Sioux Rd  
Rural Development Network  
Sun Granite & Stone  
Sobeyes Wye  
Costco Sherwood  
Strathcona County Food Bank

## \$100-\$999

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Elk Island Catholic Transportation  
Sherwood Forest Samers  
ATCO Gas  
Papa John's Pizza

## \$1,000-\$4,999

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Park Power  
TD Bank  
Al-Terra  
Pasta Pantry  
Dairy Queen Sherwood  
Walmart Canada  
St. Thomas Anglican Church  
Broadmoor Public Golf Course  
Canada Helps  
Suncor

## \$5,000-\$9,999

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Best Buy  
JaysCare Foundation  
Koughan Family  
Telus Foundation  
ATB Financial  
Coca-Cola Foundation  
Fix It Auto  
Shell  
Giant Tiger

## \$10,000-\$24,999

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goEasy  
Sunlife Financial  
Old Navy  
Fidelity  
EasyLife Financial

## \$25,000-\$49,000

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Canadian Tire Jumpstart  
President's Choice

## \$50,000 +

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Government of Alberta  
Government of Canada  
Strathcona County  
Edmonton Community Foundation  
United Way  
BGC Canada Foundation

## \$5,000-\$9,999

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Elk Island Public Schools  
Elk Island Catholic Schools  
Family and Community Services  
Saffron Sexual Assault Centre  
Altview  
Big Brothers Big Sisters  
Volunteer Strathcona

WE SINCERELY APPRECIATE AND ACKNOWLEDGE OUR MANY DONORS WHO GENEROUSLY CONTRIBUTED TO BGC STRATHCONA COUNTY BETWEEN JANUARY 1 AND DECEMBER 31, 2021. YOUR GENEROSITY IS AN IMPORTANT INVESTMENT IN THE PHYSICAL, EMOTIONAL, AND SOCIAL DEVELOPMENT OF YOUNG PEOPLE IN OUR COMMUNITY.



# FINANCIAL SUMMARY



## BALANCE SHEET

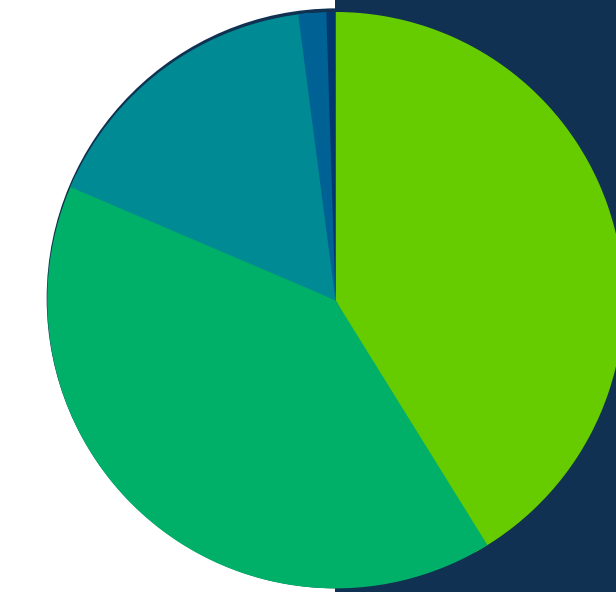
December 31, 2021, with comparative information for 2020

	2021	2020
<b>ASSETS</b>		
<b>Current assets:</b>		
Cash	\$ 178,194	\$ 409,891
Term Deposits	777,876	435,978
Accounts receivable	24,613	10,246
Goods and service tax recoverable	4,647	5,970
Prepaid expenses	-	-
Property, plant and equipment	38,755	20,164
	\$ 1,024,085	\$ 882,249
<b>LIABILITIES AND NET ASSETS</b>		
<b>Current liabilities:</b>		
Accounts payable and accrued liabilities	\$ 17,693	\$ 13,025
<b>Net assets:</b>		
Unrestricted	\$1,006,392	\$869,224
	\$ 1,024,085	\$ 882,249

## STATEMENT OF REVENUE AND EXPENSES

For the year ended December 31, 2021, with comparative information for 2020

	2021	2020
<b>REVENUE</b>		
Program Fees	\$ 748,010	\$ 450,115
Grants	731,550	419,494
Subsidy & Wage Top Up	300,125	372,479
Donations	28,363	15,553
Fundraising	1,142	-
Interest income	1,795	8,925
Other Revenue	6,235	-
	\$ 1,817,220	\$ 1,266,566
<b>EXPENSES</b>		
Amortization	\$ 14,409	\$ 4,392
Professional Fees	11,559	4,000
Advertising and promotion	1,777	947
Board and staff development	2,208	6,939
Capital Expenditures	-	-
Fundraising	2,100	3,996
Insurance	13,959	6,807
Interest and Bank Charges	675	404
Memberships and licenses	22,535	24,498
Office	10,273	16,228
Program Services	107,076	75,101
Program Supplies	42,242	44,108
Rental	192,085	103,836
Salaries and wages	1,217,334	772,857
Telecommunications	9,938	9,046
Travel expenses	-	119
Vehicle	23,546	12,492
Volunteer Appreciation	79	165
Goods and services tax paid	4,647	5,970
Gaming	-	-
	1,676,442	1,091,905
<b>Excess of revenue over expenses</b>	\$ 140,778	\$ 174,661



### REVENUE

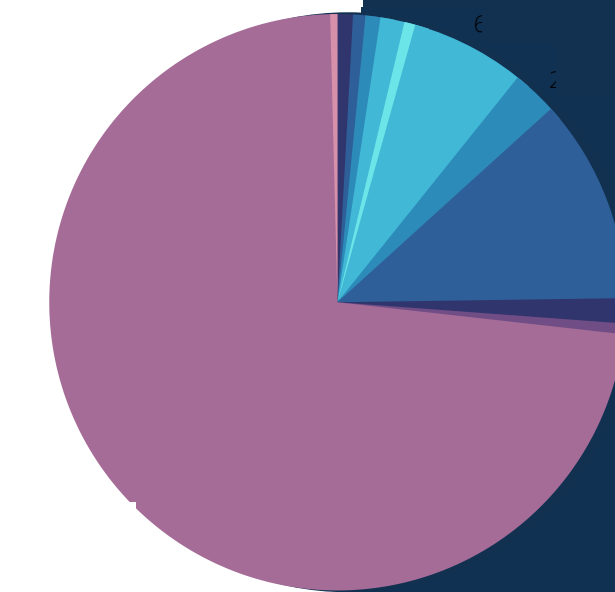
41.2%  
Program Fees

40.3%  
Grants

16.5%  
Subsidy & Wage Top Up

1.6%  
Donations

0.5%  
Fundraising, Interest income, other



### EXPENSES BY FUNCTION

72.8%  
Wages and Salaries

11.5%  
Rental

8.9%  
Program Services and supplies

3.2%  
Administration and amortization

3%  
Insurance

\*\*Not all percentages are listed in above column.

# THANK YOU

to our partners for their outstanding commitment to changing young lives



# NO. MORE. BARRIERS.



Strathcona County

[www.scbgc.com](http://www.scbgc.com)



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[canteen.youth](https://www.youtube.com/channel/UC...)

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